

Budget/Original

2018 - 2019

Function

11 – Instruction	\$	483,825,
13 – Curr & Instr	\$	8,500
21 – Instr Leadership/Staff	\$	60,250
23 – School Leadership	\$	116,250
31 – Guid, Coun, Eval	\$	39,150
34 – Student Trans	\$	3,500
36 – Curr/Extr-Curr	\$	18,000
41 – General Admin	\$	361,050
51 – Maint & Oper	\$	136,500
52 – Security & Monit	\$	2,500
53 – Data Proc Services	\$	64,775
71 – Debt Service	\$	54,800

Total \$ 1,349,100

Less: Curr/Extr-Curr \$ (18,000)
Depreciation \$ (126,700)

Total Budget \$ 1,204,400

Total Revenue and Other Support \$1,328,554

Total Capital Assets

Per annual school audit-EOY August TBD

Net Assets, EOY August

Per annual school Audit TBD

Superintendent/CEO salary \$ 50,000.00